

	\$ 2,018	2019
Revenue		
Disbursements	\$ 446,550	\$ 446,550
ESPRI	\$ 216,666	\$ 108,334
House Sale	\$ 250,000	\$ 250,000
Total Revenue	\$ 913,216	\$ 804,884
Expenses		
Professional Services	\$ 180,500	\$ 141,625
Other Contract Employees		
Marketing	\$ 800	\$ 800
Environmentals 10 rehabs and 8 Demos (Phase 1 \$2000/Home, Asbestos \$1850/rehab, , Lead 1,000/rehab)	\$ 32,250	\$ 32,250
Closing Costs	\$ 15,750	\$ 15,750
Insurance	\$ 35,000	\$ 35,000
Demolition	\$ 140,000	\$ 140,000
Rehab	\$ 325,000	\$ 325,000
Maintenance	\$ 10,000	\$ 10,000
Audit		
TOTAL Expenses	\$ 739,300	\$ 700,425
NOI	\$ 173,916	\$ 104,459